

**REQUEST FOR PROPOSALS to the Utah State Legislature
Consultant for Feasibility Study on Privatization of Portions of the Utah State Hospital and
the Utah State Developmental Center, 2009-02**

ADDENDUM 4

Addendum Date: January 14, 2010

Note: The information in this addendum is provided in response to questions posed by potential RFP responders. Much of this information is more applicable to conducting the actual study requested in the RFP than it is to the initial RFP response itself. However, the information is provided in order to assist potential responders in providing the best RFP response possible. It is requested that questions regarding this RFP focus on information needed to respond to the RFP itself. The successful RFP responder will be provided additional information on the FACILITIES in order to enable the responder to complete the study and the report described in this RFP.

Item 1:

**UTAH STATE HOSPITAL
FORENSIC MENTAL HEALTH FACILITY
UTILIZATION & STAFFING DATA
January 5, 2010**

FY 2007-FY 2009 Median Discharge Length of Stay

2007	2008	2009
182	166	188

FY 2007-FY 2009 Admissions

2007	2008	2009
95	94	105

FY 2007-2009 Average Waiting List

2007	2008	2009
13	11	0

Diagnoses of Current Patients:

Psychotic Disorders	63
Mood Disorders	16
Cognitive Disorders	9
Substance Abuse (with no other Axis I)	1
Pedophilia	1
Personality Disorders	42

Funding Sources

The Forensic Mental Health Facility at USH is funded through the General Fund from the State of Utah.

Direct Care Staffing

Psychiatrist – 4
Director of Forensic Services – 0.5
Administrative Director – 4
Unit Nursing Director – 4
Secretary – 4
Psychologist – 2
Licensed Clinical Social Worker – 8
Recreation Therapist – 3
Therapeutic Recreation Technician – 2
Nurse Practitioner/APRN – 2
RN – 22
LPN – 11.6
Psychiatric Technician – 91

Indirect Staff

Indirect staff include hospital personnel from Medical Clinics, Physical Therapy, Transportation, Information Technology, Medical Records, Substance Abuse Day Treatment, Pharmacy, Food Services, Custodial Services, Maintenance and Fleet, Swimming Pool, Patient Library, Volunteer Services, Chaplain, Business Office/Purchasing/Warehouse, Switchboard, Medical Staff Coordinator, Human Resources, Hospital Executive Staff, Risk Management, Nursing Education, Nursing Administration, Scheduling, Security, Infection Control, Occupational Therapy, Vocational Therapy, Director of Social Work Services, Director of Recreation Therapy, Medicare/Medicaid Eligibility, Psychology, Legal Services/Civil Court, Consumer Advocates, Beautician, Medical Services, and Quality Resources provide services to the Forensic facility.

Many of these departments consist of 1 or 2 FTE's and could not be quickly pro-rated to the amount of time each employee spends on Forensic related work.